

"Grow-out Model for Florida Pompano in Sea Cages"

J.F. Coburn, M.F. McMaster and T.C. Kloth
Mariculture Technologies International, Inc.

Transaction Statistics

Count	Avg Cost	Avg Lbr Cost	Avg Eq Cost	Avg Oth Cost	Avg Std Cost	Avg OT Cost
960000	\$1.11	\$0.36	\$0.41	\$0.34	\$1.11	\$0.00

Transaction Statistics

Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
960000	\$1069243.83	\$348480.00	\$393641.83	\$327122.00	\$1069243.83	\$0.00	\$1069243.83	\$0.00	\$0.00

Transaction Statistics

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
GrowOut	345600	\$682964.79	\$112000.00	\$261004.79	\$309960.00	\$682964.79	\$0.00	\$682964.79	\$0.00	\$0.00
Hatchery	480000	\$97216.56	\$29760.00	\$67456.56	\$0.00	\$97216.56	\$0.00	\$97216.56	\$0.00	\$0.00
Juvenile	384000	\$118432.32	\$89280.00	\$22264.32	\$6888.00	\$118432.32	\$0.00	\$118432.32	\$0.00	\$0.00
Live Food	480000	\$165621.20	\$115200.00	\$40147.20	\$10274.00	\$165621.20	\$0.00	\$165621.20	\$0.00	\$0.00
Packing	311040	\$5008.96	\$2240.00	\$2768.96	\$0.00	\$5008.96	\$0.00	\$5008.96	\$0.00	\$0.00

Total Cost

CenterManagerQTR	\$313920.00
Electric	\$65185.20
ExpenseGrowOut	\$348032.62
ExpenseHatchery	\$58703.04
ExpenseJuvenile	\$16323.84
ExpenseLiveFood	\$18992.16
ExpensePackShip	\$44628.96
ExpenseQaAdminQtr	\$30345.60
ExpenseTransportQtr	\$103593.60
ExpenseWaterPlantQtr	\$4394.88
FeedPellet	\$316848.00
MicroFeeds	\$10274.00
QAManagerQtr	\$104640.00
SeaVessel	\$112000.00
Worker	\$627840.00

Resource Statistics

	Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
CenterManagerQTR	12	42.10	\$313920.00	\$313920.00	\$0.00	\$132160.00	\$0.00
Electric	99214	31.53	\$65185.20	\$65185.20	\$0.00	\$0.00	\$65185.20
ExpenseGrowOut	4	42.81	\$348032.62	\$348032.62	\$0.00	\$149004.79	\$0.00
ExpenseHatchery	1	18.96	\$58703.04	\$58703.04	\$0.00	\$11130.24	\$0.00

ExpenseGrowOut	4	42.81	\$348032.62	\$348032.62	\$0.00	\$149004.79	\$0.00
ExpenseHatchery	1	18.96	\$58703.04	\$58703.04	\$0.00	\$11130.24	\$0.00
ExpenseJuvenile	1	37.92	\$16323.84	\$16323.84	\$0.00	\$6190.08	\$0.00
ExpenseLiveFood	1	55.05	\$18992.16	\$18992.16	\$0.00	\$10454.40	\$0.00
ExpensePackShip	1	1.22	\$44628.96	\$44628.96	\$0.00	\$545.92	\$0.00
ExpenseQaAdminQtr	4	28.29	\$30345.60	\$30345.60	\$0.00	\$8584.00	\$0.00
ExpenseTransportQtr	4	28.29	\$103593.60	\$103593.60	\$0.00	\$29304.00	\$0.00
ExpenseWaterPlantQtr	4	28.29	\$4394.88	\$4394.88	\$0.00	\$1243.20	\$0.00
FeedPellet	360	43.02	\$316848.00	\$316848.00	\$0.00	\$0.00	\$316848.00
MicroFeeds	467	55.05	\$10274.00	\$10274.00	\$0.00	\$0.00	\$10274.00
QAManagerQtr	4	28.29	\$104640.00	\$104640.00	\$0.00	\$29600.00	\$0.00
SeaVessel	140	42.81	\$112000.00	\$112000.00	\$0.00	\$0.00	\$112000.00
Worker	16	29.74	\$627840.00	\$627840.00	\$0.00	\$186720.00	\$0.00

Resource Statistics

Worker

Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
16	29.74	\$627840.00	\$627840.00	\$0.00	\$186720.00	\$0.00

Activity Statistics

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
Process1	4515844	\$1069243.83	\$348480.00	\$393641.83	\$327122.00	\$1069243.83	\$0.00	\$1069243.83	\$0.00	\$0.00

Activity Statistics

	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost	Count
GrowOut - Pond/ Sea Cage(4) Tank	\$170741.20	\$28000.00	\$65251.20	\$77490.00	\$170741.20	\$0.00	\$170741.20	\$0.00	\$0.00	86400
GrowOut - Pond/ Sea Cage(3) Tank	\$170741.20	\$28000.00	\$65251.20	\$77490.00	\$170741.20	\$0.00	\$170741.20	\$0.00	\$0.00	86400
GrowOut - Pond/ Sea Cage(2) Tank	\$170741.20	\$28000.00	\$65251.20	\$77490.00	\$170741.20	\$0.00	\$170741.20	\$0.00	\$0.00	86400
GrowOut - Pond/ Sea Cage(1) Tank	\$170741.20	\$28000.00	\$65251.20	\$77490.00	\$170741.20	\$0.00	\$170741.20	\$0.00	\$0.00	86400
Live Food - Feed	\$165621.20	\$115200.00	\$40147.20	\$10274.00	\$165621.20	\$0.00	\$165621.20	\$0.00	\$0.00	480000
Juvenile - Juvenile Growth	\$118432.32	\$89280.00	\$22264.32	\$6888.00	\$118432.32	\$0.00	\$118432.32	\$0.00	\$0.00	384000
Hatchery - Hatchery	\$76476.96	\$29760.00	\$46716.96	\$0.00	\$76476.96	\$0.00	\$76476.96	\$0.00	\$0.00	480000
Hatchery - Broodstock	\$20739.60	\$0.00	\$20739.60	\$0.00	\$20739.60	\$0.00	\$20739.60	\$0.00	\$0.00	4
Packing - Processing/ Packing	\$5008.96	\$2240.00	\$2768.96	\$0.00	\$5008.96	\$0.00	\$5008.96	\$0.00	\$0.00	311040
GrowOut - Grow-Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	345600
GrowOut - GrowOut Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	34560
GrowOut - Yield	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	345600
Packing - Shipping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	311040
Juvenile - Juvenile Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	38400
Juvenile - Sort2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	384000
Hatchery - Hatchery Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	96000
Hatchery - Sort1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	480000
Live Food - Rotifers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	240000
Live Food - Brine Shrimp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	240000

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