

# "Grow-out Model for Florida Pompano in Earthen Ponds"

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## Transaction Statistics

Count	Avg Cost	Avg Lbr Cost	Avg Eq Cost	Avg Oth Cost	Avg Std Cost	Avg OT Cost
25000	\$3.89	\$0.80	\$0.80	\$2.29	\$3.89	\$0.00

## Transaction Statistics

Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
25000	\$97264.44	\$19920.00	\$20041.44	\$57303.00	\$97264.44	\$0.00	\$97264.44	\$0.00	\$0.00

## Transaction Statistics

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
GrowOut	25000	\$96663.00	\$19600.00	\$19760.00	\$57303.00	\$96663.00	\$0.00	\$96663.00	\$0.00	\$0.00
Packing	22500	\$601.44	\$320.00	\$281.44	\$0.00	\$601.44	\$0.00	\$601.44	\$0.00	\$0.00

## Total Cost

CenterManagerQTR	\$135360.00
Electric	\$11000.00
ExpenseGrowOut	\$36096.00
ExpensePackShip	\$4805.28
ExpenseQaAdminQtr	\$13084.80
ExpenseTransportQtr	\$9836.16
ExpenseWaterPlantQtr	\$3790.08
FeedPellet	\$19803.00
PompanoFry	\$37500.00
QAManagerQtr	\$45120.00
Worker	\$118440.00

## Resource Statistics

	Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
CenterManagerQTR	12	8.27	\$135360.00	\$135360.00	\$0.00	\$11200.00	\$0.00
Electric	108	99.30	\$11000.00	\$11000.00	\$0.00	\$0.00	\$11000.00
ExpenseGrowOut	4	24.82	\$36096.00	\$36096.00	\$0.00	\$8960.00	\$0.00
ExpensePackShip	4	0.74	\$4805.28	\$4805.28	\$0.00	\$0.00	\$0.00

ExpenseGrowOut	4	24.82	\$36096.00	\$36096.00	\$0.00	\$8960.00	\$0.00
ExpensePackShip	1	0.71	\$4805.28	\$4805.28	\$0.00	\$34.08	\$0.00
ExpenseQaAdminQtr	4	0.18	\$13084.80	\$13084.80	\$0.00	\$23.20	\$0.00
ExpenseTransportQtr	4	0.18	\$9836.16	\$9836.16	\$0.00	\$17.44	\$0.00
ExpenseWaterPlantQtr	4	0.18	\$3790.08	\$3790.08	\$0.00	\$6.72	\$0.00
FeedPellet	23	99.29	\$19803.00	\$19803.00	\$0.00	\$0.00	\$19803.00
PompanoFry	4	24.82	\$37500.00	\$37500.00	\$0.00	\$0.00	\$37500.00
QAManagerQtr	4	0.18	\$45120.00	\$45120.00	\$0.00	\$80.00	\$0.00
Worker	14	7.29	\$118440.00	\$118440.00	\$0.00	\$8640.00	\$0.00

**Resource Statistics**

**Worker**

Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
14	7.29	\$118440.00	\$118440.00	\$0.00	\$8640.00	\$0.00

**Activity Statistics**

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
Process1	97500	\$97264.44	\$19920.00	\$20041.44	\$57303.00	\$97264.44	\$0.00	\$97264.44	\$0.00	\$0.00

**Activity Statistics**

	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost	Count
GrowOut - Pond/ Sea Cage(1) Tank	\$96663.00	\$19600.00	\$19760.00	\$57303.00	\$96663.00	\$0.00	\$96663.00	\$0.00	\$0.00	25000
Packing - Processing/ Packing	\$601.44	\$320.00	\$281.44	\$0.00	\$601.44	\$0.00	\$601.44	\$0.00	\$0.00	22500
Packing - Shipping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	22500
GrowOut - Yield	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25000
GrowOut - GrowOut Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500

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