

# "Grow-out Model for Florida Pompano in Earthen Ponds"

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### Transaction Statistics

Count	Avg Cost	Avg Lbr Cost	Avg Eq Cost	Avg Oth Cost	Avg Std Cost	Avg OT Cost
120000	\$3.21	\$0.66	\$0.66	\$1.89	\$3.21	\$0.00

### Transaction Statistics

Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
120000	\$384670.44	\$78720.00	\$79321.44	\$226629.00	\$384670.44	\$0.00	\$384670.44	\$0.00	\$0.00

### Transaction Statistics

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
GrowOut	86400	\$384069.00	\$78400.00	\$79040.00	\$226629.00	\$384069.00	\$0.00	\$384069.00	\$0.00	\$0.00
Hatchery	120000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juvenile	96000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Packing	77760	\$601.44	\$320.00	\$281.44	\$0.00	\$601.44	\$0.00	\$601.44	\$0.00	\$0.00

### Total Cost

CenterManagerQTR	\$313920.00
Electric	\$43400.00
ExpenseGrowOut	\$83712.00
ExpenseHatchery	
ExpenseJuvenile	
ExpensePackShip	\$11144.16
ExpenseQaAdminQtr	\$30345.60
ExpenseTransportQtr	\$22811.52
ExpenseWaterPlantQtr	\$8789.76
FeedPellet	\$76629.00
PompanoFry	\$150000.00
QAManagerQtr	\$104640.00
Worker	\$274680.00

### Resource Statistics

	Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
CenterManagerQTR	12	14.27	\$313920.00	\$313920.00	\$0.00	\$44800.00	\$0.00
Electric	432	42.81	\$43400.00	\$43400.00	\$0.00	\$0.00	\$43400.00
ExpenseGrowOut	4	42.81	\$83712.00	\$83712.00	\$0.00	\$35840.00	\$0.00

ExpenseGrowOut	4	42.81	\$83712.00	\$83712.00	\$0.00	\$35840.00	\$0.00
ExpenseHatchery							
ExpenseJuvenile							
ExpensePackShip	1	0.31	\$11144.16	\$11144.16	\$0.00	\$34.08	\$0.00
ExpenseQaAdminQtr	4	0.08	\$30345.60	\$30345.60	\$0.00	\$23.20	\$0.00
ExpenseTransportQtr	4	0.08	\$22811.52	\$22811.52	\$0.00	\$17.44	\$0.00
ExpenseWaterPlantQtr	4	0.08	\$8789.76	\$8789.76	\$0.00	\$6.72	\$0.00
FeedPellet	89	42.81	\$76629.00	\$76629.00	\$0.00	\$0.00	\$76629.00
PompanoFry	4	42.81	\$150000.00	\$150000.00	\$0.00	\$0.00	\$150000.00
QAManagerQtr	4	0.08	\$104640.00	\$104640.00	\$0.00	\$80.00	\$0.00
Worker	14	12.32	\$274680.00	\$274680.00	\$0.00	\$33840.00	\$0.00

**Resource Statistics**

**Worker**

Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
14	12.32	\$274680.00	\$274680.00	\$0.00	\$33840.00	\$0.00

**Activity Statistics**

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
Process1	888964	\$384670.44	\$78720.00	\$79321.44	\$226629.00	\$384670.44	\$0.00	\$384670.44	\$0.00	\$0.00

**Activity Statistics**

	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost	Count
GrowOut - Pond/ Sea Cage(1) Tank	\$96663.00	\$19600.00	\$19760.00	\$57303.00	\$96663.00	\$0.00	\$96663.00	\$0.00	\$0.00	21600
GrowOut - Pond/ Sea Cage(2) Tank	\$95802.00	\$19600.00	\$19760.00	\$56442.00	\$95802.00	\$0.00	\$95802.00	\$0.00	\$0.00	21600
GrowOut - Pond/ Sea Cage(3) Tank	\$95802.00	\$19600.00	\$19760.00	\$56442.00	\$95802.00	\$0.00	\$95802.00	\$0.00	\$0.00	21600
GrowOut - Pond/ Sea Cage(4) Tank	\$95802.00	\$19600.00	\$19760.00	\$56442.00	\$95802.00	\$0.00	\$95802.00	\$0.00	\$0.00	21600
Packing - Processing/ Packing	\$601.44	\$320.00	\$281.44	\$0.00	\$601.44	\$0.00	\$601.44	\$0.00	\$0.00	77760
Hatchery - Broodstock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
Hatchery - Hatchery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	120000
Hatchery - Sort1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	120000
Hatchery - Hatchery Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	24000
Juvenile - Juvenile Growth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	96000
Juvenile - Sort2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	96000
Juvenile - Juvenile Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9600
Packing - Shipping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	77760
GrowOut - Yield	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	86400
GrowOut - GrowOut Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8640
GrowOut - Grow-Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	86400

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