# EarthenPond250.igx

### **Transaction Statistics**

Count	Avg Cost	Avg Lbr Cost	Avg Eq Cost	Avg Oth Cost	Avg Std Cost	Avg OT Cost
2400000	\$0.83	\$0.25	\$0.24	\$0.34	\$0.83	\$0.00

### **Transaction Statistics**

Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
2400000	\$1985480.32	\$594960.00	\$572344.32	\$818176.00	\$1985480.32	\$0.00	\$1985480.32	\$0.00	\$0.00

### **Transaction Statistics**

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
GrowOut	864000	\$1273350.40	\$179200.00	\$317270.40	\$776880.00	\$1273350.40	\$0.00	\$1273350.40	\$0.00	\$0.00
Hatchery	1200000	\$181663.36	\$52080.00	\$129583.36	\$0.00	\$181663.36	\$0.00	\$181663.36	\$0.00	\$0.00
Juvenile	960000	\$234750.72	\$178560.00	\$40590.72	\$15600.00	\$234750.72	\$0.00	\$234750.72	\$0.00	\$0.00
Live Food	1200000	\$284252.80	\$180000.00	\$78556.80	\$25696.00	\$284252.80	\$0.00	\$284252.80	\$0.00	\$0.00
Packing	777600	\$11463.04	\$5120.00	\$6343.04	\$0.00	\$11463.04	\$0.00	\$11463.04	\$0.00	\$0.00

### **Total Cost**

CenterManagerQTR	\$313920.00
Electricity	\$304800.00
ExpenseGrowOut	\$334638.72
ExpenseHatchery	\$146757.60
ExpenseJuvenile	\$40809.60
ExpenseLiveFood	\$47506.56
ExpensePackShip	\$111598.56
ExpenseQaAdminQtr	\$75968.64
ExpenseTransportQtr	\$90827.52
ExpenseWaterPlantQtr	\$22183.68
FeedPellet	\$792480.00
MicroFeeds	\$25696.00
QAManagerQtr	\$104640.00
Worker	\$1569600.00

### **Resource Statistics**

	Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
CenterManagerQTR	12	42.10	\$313920.00	\$313920.00	\$0.00	\$132160.00	\$0.00
Electricity	1740	47.27	\$304800.00	\$304800.00	\$0.00	\$0.00	\$304800.00
ExpenseGrowOut	4	42.81	\$334638.72	\$334638.72	\$0.00	\$143270.40	\$0.00
ExpenseHatchery	1	18.96	\$146757.60	\$146757.60	\$0.00	\$27825.60	\$0.00
ExpenseJuvenile	1	37.92	\$40809.60	\$40809.60	\$0.00	\$15475.20	\$0.00
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ExpenseJuvenile	1	37.92	\$40809.60	\$40809.60	\$0.00	\$15475.20	\$0.00
ExpenseLiveFood	1	55.05	\$47506.56	\$47506.56	\$0.00	\$26150.40	\$0.00
ExpensePackShip	1	1.22	\$111598.56	\$111598.56	\$0.00	\$1365.12	\$0.00
ExpenseQaAdminQtr	4	28.29	\$75968.64	\$75968.64	\$0.00	\$21489.60	\$0.00
ExpenseTransportQtr	4	28.29	\$90827.52	\$90827.52	\$0.00	\$25692.80	\$0.00
ExpenseWaterPlantQtr	4	28.29	\$22183.68	\$22183.68	\$0.00	\$6275.20	\$0.00
FeedPellet	996	43.00	\$792480.00	\$792480.00	\$0.00	\$0.00	\$792480.00
MicroFeeds	1168	55.05	\$25696.00	\$25696.00	\$0.00	\$0.00	\$25696.00
QAManagerQtr	4	28.29	\$104640.00	\$104640.00	\$0.00	\$29600.00	\$0.00
Worker	40	27.60	\$1569600.00	\$1569600.00	\$0.00	\$433200.00	\$0.00

## **Resource Statistics**

## Worker

Count	Tavg Util	Tot Cost	Tot Std Cost	Tot OT Cost	Tot Busy Cost	Tot Use Cost
40	27.60	\$1569600.00	\$1569600.00	\$0.00	\$433200.00	\$0.00

# **Activity Statistics**

	Count	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost
Process	11289604	\$1985480.32	\$594960.00	\$572344.32	\$818176.00	\$1985480.32	\$0.00	\$1985480.32	\$0.00	\$0.00

# **Activity Statistics**

	Tot Cost	Tot Lbr Cost	Tot Eq Cost	Tot Oth Cost	Tot Std Cost	Tot OT Cost	Tot VA Cost	Tot NVA Cost	Tot BVA Cost	Count
GrowOut - Pond/ Sea Cage(4) Tank	\$318337.60	\$44800.00	\$79317.60	\$194220.00	\$318337.60	\$0.00	\$318337.60	\$0.00	\$0.00	216000
GrowOut - Pond/ Sea Cage(3) Tank	\$318337.60	\$44800.00	\$79317.60	\$194220.00	\$318337.60	\$0.00	\$318337.60	\$0.00	\$0.00	216000
GrowOut - Pond/ Sea Cage(2) Tank	\$318337.60	\$44800.00	\$79317.60	\$194220.00	\$318337.60	\$0.00	\$318337.60	\$0.00	\$0.00	216000
GrowOut - Pond/ Sea Cage(1) Tank	\$318337.60	\$44800.00	\$79317.60	\$194220.00	\$318337.60	\$0.00	\$318337.60	\$0.00	\$0.00	216000
Live Food - Feed	\$284252.80	\$180000.00	\$78556.80	\$25696.00	\$284252.80	\$0.00	\$284252.80	\$0.00	\$0.00	1200000
Juvenile - Juvenile Growth	\$234750.72	\$178560.00	\$40590.72	\$15600.00	\$234750.72	\$0.00	\$234750.72	\$0.00	\$0.00	960000
Hatchery - Hatchery	\$161263.36	\$52080.00	\$109183.36	\$0.00	\$161263.36	\$0.00	\$161263.36	\$0.00	\$0.00	1200000
Hatchery - Broodstock	\$20400.00	\$0.00	\$20400.00	\$0.00	\$20400.00	\$0.00	\$20400.00	\$0.00	\$0.00	4
Packing - Processing/ Packing	\$11463.04	\$5120.00	\$6343.04	\$0.00	\$11463.04	\$0.00	\$11463.04	\$0.00	\$0.00	777600
GrowOut - Grow-Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	864000
GrowOut - GrowOut Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	86400
GrowOut - Yield	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	864000
Packing - Shipping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	777600
Juvenile - Juvenile Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	96000
Juvenile - Sort2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	960000
Hatchery - Hatchery Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	240000
Hatchery - Sort1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1200000
Live Food - Rotifers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600000
Live Food - Brine Shrimp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600000