

**Transaction Statistics**

| Count   | Avg Cost | Avg Lbr Cost | Avg Eq Cost | Avg Oth Cost | Avg Std Cost | Avg OT Cost |
|---------|----------|--------------|-------------|--------------|--------------|-------------|
| 2400000 | \$0.83   | \$0.25       | \$0.24      | \$0.34       | \$0.83       | \$0.00      |

**Transaction Statistics**

| Count   | Tot Cost     | Tot Lbr Cost | Tot Eq Cost | Tot Oth Cost | Tot Std Cost | Tot OT Cost | Tot VA Cost  | Tot NVA Cost | Tot BVA Cost |
|---------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|
| 2400000 | \$1985480.32 | \$594960.00  | \$572344.32 | \$818176.00  | \$1985480.32 | \$0.00      | \$1985480.32 | \$0.00       | \$0.00       |

**Transaction Statistics**

|           | Count   | Tot Cost     | Tot Lbr Cost | Tot Eq Cost | Tot Oth Cost | Tot Std Cost | Tot OT Cost | Tot VA Cost  | Tot NVA Cost | Tot BVA Cost |
|-----------|---------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|
| GrowOut   | 864000  | \$1273350.40 | \$179200.00  | \$317270.40 | \$776880.00  | \$1273350.40 | \$0.00      | \$1273350.40 | \$0.00       | \$0.00       |
| Hatchery  | 1200000 | \$181663.36  | \$52080.00   | \$129583.36 | \$0.00       | \$181663.36  | \$0.00      | \$181663.36  | \$0.00       | \$0.00       |
| Juvenile  | 960000  | \$234750.72  | \$178560.00  | \$40590.72  | \$15600.00   | \$234750.72  | \$0.00      | \$234750.72  | \$0.00       | \$0.00       |
| Live Food | 1200000 | \$284252.80  | \$180000.00  | \$78556.80  | \$25696.00   | \$284252.80  | \$0.00      | \$284252.80  | \$0.00       | \$0.00       |
| Packing   | 777600  | \$11463.04   | \$5120.00    | \$6343.04   | \$0.00       | \$11463.04   | \$0.00      | \$11463.04   | \$0.00       | \$0.00       |

**Total Cost**

|                      |              |
|----------------------|--------------|
| CenterManagerQTR     | \$313920.00  |
| Electricity          | \$304800.00  |
| ExpenseGrowOut       | \$334638.72  |
| ExpenseHatchery      | \$146757.60  |
| ExpenseJuvenile      | \$40809.60   |
| ExpenseLiveFood      | \$47506.56   |
| ExpensePackShip      | \$111598.56  |
| ExpenseQaAdminQtr    | \$75968.64   |
| ExpenseTransportQtr  | \$90827.52   |
| ExpenseWaterPlantQtr | \$22183.68   |
| FeedPellet           | \$792480.00  |
| MicroFeeds           | \$25696.00   |
| QAManagerQtr         | \$104640.00  |
| Worker               | \$1569600.00 |

**Resource Statistics**

|                  | Count | Tavg Util | Tot Cost    | Tot Std Cost | Tot OT Cost | Tot Busy Cost | Tot Use Cost |
|------------------|-------|-----------|-------------|--------------|-------------|---------------|--------------|
| CenterManagerQTR | 12    | 42.10     | \$313920.00 | \$313920.00  | \$0.00      | \$132160.00   | \$0.00       |
| Electricity      | 1740  | 47.27     | \$304800.00 | \$304800.00  | \$0.00      | \$0.00        | \$304800.00  |
| ExpenseGrowOut   | 4     | 42.81     | \$334638.72 | \$334638.72  | \$0.00      | \$143270.40   | \$0.00       |
| ExpenseHatchery  | 1     | 18.96     | \$146757.60 | \$146757.60  | \$0.00      | \$27825.60    | \$0.00       |
| ExpenseJuvenile  | 1     | 37.92     | \$40809.60  | \$40809.60   | \$0.00      | \$15475.20    | \$0.00       |
| ExpenseLiveFood  | 1     | 55.05     | \$47506.56  | \$47506.56   | \$0.00      | \$28150.40    | \$0.00       |

